

## AGENDA

### COMMITTEE ON JOINT SCHOOL BUILDINGS

**August 22, 2006**  
**School Cmte. Members Beaudry,**  
**Herbert, Gelinas**  
**Aldermen Thibault, Roy, Long**

**6:00 PM**  
**Aldermanic Chambers**  
**City Hall (3<sup>rd</sup> Floor)**

1. Chairman Beaudry calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project (Monthly Report – August 2006).  
**A motion would be in order to accept the report and forward it to the Board of Mayor and Aldermen for informational purposes.**
4. Scrape/prime/paint dust collection cyclone at Manchester Memorial High School @ \$940.00.  
**Gentlemen, what is your pleasure?**
5. Any other business which may come before the Committee.
6. If there is no further business, a motion is in order to adjourn.

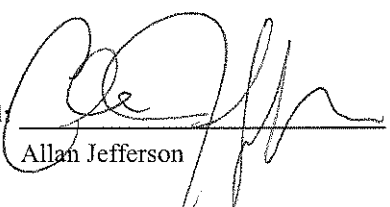
**DMJM****TRANSMITTAL****No. 00350**222 South Jewett Street  
Manchester, NH 03103**Phone:** 603.644.0410**PROJECT:** 000 Manchester Schools District Wide**DATE:** 8/17/2006**TO:** City - Clerks Office**REF:** JSBC Meeting Agenda  
Meeting - August 22**ATTN:** Paula Leblond Kang

WE ARE SENDING:	SUBMITTED FOR:	ACTION TAKEN:
<input type="checkbox"/> Shop Drawings	<input type="checkbox"/> Approval	<input type="checkbox"/> Approved as Submitted
<input type="checkbox"/> Letter	<input checked="" type="checkbox"/> Your Use	<input type="checkbox"/> Approved as Noted
<input type="checkbox"/> Prints	<input type="checkbox"/> As Requested	<input type="checkbox"/> Returned After Loan
<input checked="" type="checkbox"/> Change Order	<input type="checkbox"/> Review and Comment	<input type="checkbox"/> Resubmit
<input type="checkbox"/> Plans		<input type="checkbox"/> Submit
<input type="checkbox"/> Samples	<b>SENT VIA:</b>	<input type="checkbox"/> Returned
<input type="checkbox"/> Specifications	<input checked="" type="checkbox"/> Attached	<input type="checkbox"/> Returned for Corrections
<input type="checkbox"/> Other:	<input type="checkbox"/> Separate Cover Via:	<input type="checkbox"/> Due Date:

ITEM NO.	COPIES	DATE	ITEM	NUMBER	REV. NO.	DESCRIPTION	STATUS
1	1	8/16/2006				JSBC meeting agenda for August 22, 2006	

**Remarks:**Paula,  
Per request of Tim Clougherty, Chief Facilities Manager, please add the following action item:

Scrape/prime/paint dust collection cyclone at MMHS @ \$940

**CC:****Signed:**  
Allan Jefferson



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## Monthly Report – August 2006

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City of Manchester  
Joint School Building Committee Meeting: August 22, 2006  
School Facilities Improvement Project

### 1.0 Budget:

- Budget overview summary attached

### 2.0 Schedule:

- Project schedule overview attached.

### Activity Summary:

Construction activity has been on day-shift hours. Central High School, Memorial High School classroom addition, Southside Middle School and Hillside Middle School classroom additions were all in full use by students and faculty (last year) and continue to have ongoing punchlist activities. Most schools have undergone a majority of the punchlist process with miscellaneous isolated interior spaces and exterior (roof, site restoration, etc.) remaining. Contractors continue to work on miscellaneous punchlist items. The Design-Builder and associated contractors also continue to work on more global Program-Wide items such as HVAC system noise mitigation, door hardware issues and rooftop ductwork and have made limited progress. There is ongoing training sessions with the appropriate City personnel for new building systems and components.

### 3.0 Previous Months' Progress (06 July 06 – 16 August 06):

#### High Schools

- West High School
  - MEP Work Nearly Complete
  - Roof Duct Tie-down Installation Complete
  - Fintube Radiation Replacement Complete
  - Punchlist
- Memorial High School
  - Interior Renovation MEP Nearly Complete
  - Ceiling Tile Installation Ongoing
  - Punchlist
- Central High School and MST
  - Punchlist

#### Middle Schools

- Hillside Middle School
  - Final MEP Nearly Complete
  - Final HRU Installation Ongoing
  - Punchlist
- Southside Middle School
  - Final MEP Nearly Complete
  - Punchlist
- Parkside Middle School
  - Punchlist

#### Elementary Schools



- Wilson Elementary School
  - MEP Installation Ongoing
  - Interior Painting Nearly Complete
  - Exterior Door Installation Nearly Complete
  - Punchlist
- Beech Street Elementary School
  - MEP Installation Nearly Complete
  - Exterior Grate Infill Installation Complete
  - Exterior Canopy Replacement Complete
  - Rubber Stair Installation Work Ongoing
  - Punchlist
- Hallsville
  - MEP Installation Complete
  - Door Installation Nearly Complete
  - Punchlist
- Bakersville Elementary School
  - Punchlist
- Green Acres Elementary School
  - Roof Replacement Ongoing
- Gossler Park Elementary School, Jewett Street Elementary School, Smyth Road Elementary School, Webster Elementary School, McDonough Elementary School, Parker Varney, and Weston Elementary School
  - Punchlist
- Safety Meetings Ongoing
- Ongoing Weekly Project Status Meetings
- OCIP Ongoing
- Manchester Resident Employment Report (attached)

#### 4.0 Upcoming Activities (17 August 06 – 20 September 06):

##### High Schools

- West High School
  - MEP Work Completion
  - Punchlist
- Memorial High School
  - MEP Interior Renovations Continues
  - Punchlist
- Central High School and MST
  - Punchlist

##### Middle Schools

- Hillside Middle School
  - Final MEP Nearing Completion
  - Final HRU Installation Completion
  - Roof Duct Tie-down Work Completion
  - Punchlist



- Southside Middle School
  - Final MEP Nearing Completion
  - Roof Duct Tie-down Work Completion
  - Punchlist
- Parkside Middle School
  - Punchlist

#### **Elementary Schools**

- Wilson Elementary School
  - Final MEP Ongoing
  - Interior Painting Completion
  - Flooring Work Nearing Completion
  - Exterior Door Installation Nearing Completion
- Beech Street Elementary School
  - MEP Installation Nearing Completion
  - Rubber Stair Installation Completion
  - New Bleacher Installation to Commence
  - Punchlist
- Hallsville
  - Door Installation Nearly Complete
  - Punchlist
- Bakersville Elementary School
  - Door Replacement to Commence
  - Punchlist
- Green Acres Elementary School
  - Roof Replacement Nearing Completion
- Gossler Park Elementary School, Jewett Street Elementary School, Smyth Road Elementary School, Webster Elementary School, McDonough Elementary School, Parker Varney Elementary School, Weston Elementary School and Highland Goffs Falls Elementary School
  - Punchlist
- Northwest Elementary School
  - Substantial Completion
- OCIP Continues

#### **5.0 Critical Issues:**

- Punchlisting

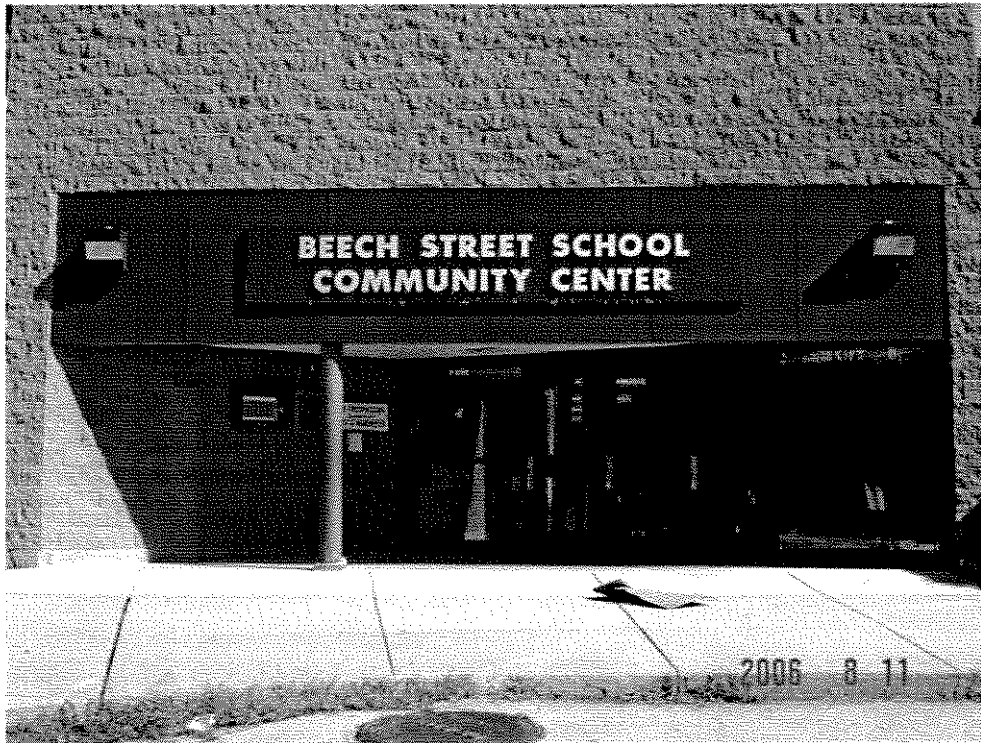
#### **6.0 New Issues:**



## 7.0 Progress Photos

Mid July to Mid August

Beech Street New Entrance Canopy



Beech Street New Rubber Stair Installation





## Green Acres Roof Replacement









Manchester Public  
School Facilities  
Improvement Project

**DMJM**  
AN ALCOM COMPANY  
Project Office  
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JOINT SCHOOL BUILDING COMMITTEE					
HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT					
17-Aug-06					
DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303					
BUDGET	FUNDING		SOURCE:		Bond
	FY03 CIP		School Revenue Bond		\$101,410,000
	FY03 CIP		Gen.Obligation Bond		\$3,590,000
	FY03 CIP		Earned Interest		\$3,995,000
109,247,719	FY05		School Admin.Funding		\$252,719
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>INSURANCE &amp; LEGAL</b>					
<b>Arthur J. Gallagher &amp; Co.</b>					
Insurance Administrative & Broker Services	\$250,000.00	\$0.00	100%	\$250,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
<b>Liberty Mutual Insurance Company</b>					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$286,812.35	\$12,722.40	96%	\$274,089.95	
<b>Fernando Insurance - CHS Statue Insure</b>	\$7,500.00	\$0.00	100%	\$7,500.00	
<b>Fernando Insurance - Builders Risk Insurance</b>	\$26,080.00	\$0.00	100%	\$26,080.00	
<b>Ropes &amp; Gray - Consultant Services</b>	\$138,321.64	\$0.00	100%	\$138,321.64	
<b>Albert Risk Management Consultants - OCIP</b>	\$2,217.75	\$0.00	100%	\$2,217.75	
<b>Insurance &amp; Legal To Date</b>	<b>\$2,610,454.74</b>				
<b>PROGRAM MANAGEMENT</b>					
<b>Program Management Services</b>					
DMJM H&N (See contingency for contract amendment)	\$3,141,000.00	\$0.00	100%	\$3,141,000.00	
<b>OTHER EXPENSES</b>					
Information Systems - Computer equipment & Remote Ser	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$753,187.65	\$0.00	100%	\$753,187.65	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
WW Grainger - Portable Blowers for Hillside/Southside She	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Foley & Buhl Engineering - Hallsville Assessment	\$3,800.00	\$0.00	100%	\$3,800.00	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$0.00	100%	\$1,660.25	
Alpha Asbestos - Classical ACM Floor Core samples	\$2,175.00	\$0.00	100%	\$2,175.00	
Wood Science Specialists - CHS-C Flooring	\$1,917.30	\$0.00	100%	\$1,917.30	
<b>Other Expenses To Date</b>	<b>\$811,450.32</b>				



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DESIGN BUILD PROJECT - PAGE 2 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>Design &amp; Construction Services</b>					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$2,621,617.63	97%	\$92,278,582.37	\$4,682,487.80
<b>Change Orders</b>					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00	Funding from School District per 6/30/04 MSD Authorization			
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00	No Change in Contract Total			
CO#10: Furniture Move at Central	\$12,550.00	Funding from FF&E			
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20	Funding from Contingency			
CO#12 Hillside/Southside MS Stairs & Addition Bathroom	\$325,453.00	Funding from Contingency			
CO#13 Central Intercom/Webster Ceilings	\$16,352.00	Funding from Contingency			
CO#14 Hazmat Removal	\$848,864.12	Funding from Contingency			
CO#15 CHS Bleachers & New Divider	\$187,543.58	Funding from Contingency			
CO#15 WHS Lockers	\$102,600.00	Funding from Contingency			
CO#15 WHS Consumer Science Room	\$52,488.24	Funding from School District per 6/30/04 MSD Authorization			
CO#15 Southside Restore Bleacher Integrity	\$3,888.00	Funding from Contingency			
CO#16 CHS Consumer Science Upgrade	\$81,861.20	Funding from School District per 6/30/04 MSD Authorization			
CO#16 CHS, Parkside Changes	\$7,336.00	Funding from Contingency			
CO#16 Weston Additional Painting	\$37,130.00	Funding from Contingency			
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-V	\$102,150.00	Funding from Contingency			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	Funding from Contingency			
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48	Funding from Contingency			
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	Funding from Contingency			
CO#21 MHS, CHS, WHS, Hillside, McDonough, Hallsville, MST	\$78,581.94	Funding from Contingency			
CO#22 CHS, WHS, Hillside, Southside, Parkside, Beech, Weston	\$5,745.00	Funding from Contingency			
CO#23 Beech Bleachers & Stair Treads, Bakesville Chimney Reduction	\$14,297.00	Funding from Contingency			
CO#24 Central, Hallsville, OR on Parkside	\$16,113.00	Funding from Contingency			
Future: MHS Consumer Science Upgrade	\$111,372.00	\$60,000.00	School District Funding per 6/30/04 MSD Authorization of \$60,000 and \$51,372 FF&E Below		
<b>New Guaranteed Maximum Price (GMP)</b>	<b>\$97,163,003.76</b>				
<b>Program FF&amp;E</b>	<b>\$2,000,000.00</b>				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$44,242.23	\$0.00	100%	\$44,242.23	
WB Mason - Hillside - Classrooms	\$70,195.67	\$0.00	100%	\$70,195.67	
WB Mason - Southside - Administration	\$41,001.89	\$0.00	100%	\$41,001.89	
WB Mason - Southside - Classroom	\$69,325.14	\$0.00	100%	\$69,325.14	
WB Mason - West HS - Administration	\$60,284.88	\$0.00	100%	\$60,284.88	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$141,151.24	\$0.00	100%	\$141,151.24	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.10	100%	\$68,362.65	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$24,948.66	\$0.00	100%	\$24,948.66	
School Furnishings - Cafeteria Tables	\$210,231.10	\$0.00	100%	\$210,231.10	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS,MHS,Southside,Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$46,510.00	\$0.00	100%	\$46,510.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$78,832.00	\$0.00	100%	\$78,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS & Southside Portables	\$10,166.00	\$0.00	100%	\$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable C	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$518.00	\$0.00	100%	\$518.00	
BK Systems - Gr.Acres/Hillside Disconnect FA	\$1,859.00	\$0.00	100%	\$1,859.00	
GA Lafamme -Gr.Acres Power Portable/Wire FA System	\$11,212.89	\$0.00	100%	\$11,212.89	
Mr. Fix-It - Gr.Acres & Hillside Portable Ramps	\$4,990.00	\$0.00	100%	\$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer,Water,Paving	\$11,000.00	\$0.00	100%	\$11,000.00	



Manchester Public  
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Improvement Project

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DESIGN BUILD PROJECT - PAGE 3 OF 4						
AUTHORIZED VENDOR DESCRIPTION		AMOUNT	PERCENT	AMOUNT	RETAINAGE	
AND APPROVAL DATE	BUDGET	ENCUMBERED	COMPLETE	EXPENDED	HELD	
Century Mechanical - Gr.Acres Portable Plumbing Install	\$7,225.00	\$0.00	100%	\$7,225.00		
Information Systems - Printer ,Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74		
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00		
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91		
Pelmac-Gossler Intercom/MHS & Southside Port. Disconnect	\$462.50	\$0.00	100%	\$462.50		
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00		
Wards Natural Science -CHS,Southside,Hillside Science B	\$69,130.44	\$6,178.03	91%	\$62,952.41		
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00		
Barnstead International - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84		
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00		
Decker Inc. - School Floor Savers	\$39,705.02	\$0.00	100%	\$39,705.02		
Delta Education - Central Science Equipment	\$320.38	\$0.00	100%	\$320.38		
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19		
Frey Scientific - Hillside & Southside Science Equipment	\$3,490.56	\$0.00	100%	\$3,490.56		
J.Sallese & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00		
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00		
Pasco - Central Science Equipment	\$6,594.27	\$0.00	100%	\$6,594.27		
Sargent-Welch - CHS, MHS & Southside Science Equip.	\$40,810.09	\$3,928.83	90%	\$36,881.26		
Sargent-Welch - CHS & MHS Credit for returned goods	(\$5,429.66)	\$0.00	100%	(\$5,429.66)		
Schiavi-Portable Move Hillside,Gr.Acres,Southside&MHS	\$39,354.97	\$0.00	100%	\$39,354.97		
SK Boreal Lab - Central & Southside Science Equipment	\$4,306.59	\$0.00	100%	\$4,306.59		
OfficeMax - Hillside & Southside Projectors	\$1,598.00	\$0.00	100%	\$1,598.00		
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00		
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23		
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$0.00	100%	\$29,100.60		
JR Pepper Electric - Reinstall Light Poles MHS Rear	\$7,472.00	\$0.00	100%	\$7,472.00		
Highway-Southside Extend Pkg.Lot&Curb&Remove Decks	\$6,793.67	\$0.00	100%	\$6,793.67		
Home Depot - 4" Lever caps for Portable capoffs	\$15.92	\$0.00	100%	\$15.92		
Evans Line Constructio - Southside Remove transformers	\$2,000.00	\$0.00	100%	\$2,000.00		
Bio-Rad Laboratories - MHS Electrophoresis Station	\$2,371.27	\$0.00	100%	\$2,371.27		
Carolina Biology - MHS Science Equipment	\$6,131.69	\$500.01	92%	\$5,631.68		
Nasco - CHS Art Tables	\$7,945.99	\$0.00	100%	\$7,945.99		
Flinn Scientific - MHS Science Equipment	\$46,731.73	\$2,639.80	94%	\$44,091.93		
Southern NH Univ. - CHS Basketball Facility Rental 5x	\$4,050.00	\$0.00	100%	\$4,050.00		
Williams Communications - Beech Intercom System	\$37,839.00	\$0.00	100%	\$37,839.00		
Williams Communications - Parkside Ceiling Speakers	\$3,235.00	\$3,235.00	0%			
WB Mason - Memorial	\$4,015.10	\$0.00	100%	\$4,015.10		
WB Mason - Central	\$7,543.79	\$0.00	100%	\$7,543.79		
WB Mason - Bakersville	\$14,698.19	\$0.00	100%	\$14,698.19		
WB Mason - Beech	\$11,873.47	\$0.00	100%	\$11,873.47		
WB Mason - Green Acres	\$14,306.41	\$0.00	100%	\$14,306.41		
WB Mason - Gossler	\$3,816.40	\$0.00	100%	\$3,816.40		
WB Mason - Hallsville	\$11,208.76	\$0.00	100%	\$11,208.76		
WB Mason - Highland Goffes Falls	\$15,857.85	\$0.00	100%	\$15,857.85		
WB Mason - Jewett	\$3,104.02	\$0.00	100%	\$3,104.02		
WB Mason - McDonough	\$6,143.76	\$0.00	100%	\$6,143.76		
WB Mason - Northwest	\$2,707.09	\$0.00	100%	\$2,707.09		
WB Mason - Parker-Varney	\$17,030.40	\$0.00	100%	\$17,030.40		
WB Mason - Smyth	\$12,501.50	\$499.90	96%	\$12,001.60		
WB Mason - Webster	\$15,776.14	\$0.00	100%	\$15,776.14		
WB Mason - Weston	\$17,626.68	\$0.00	100%	\$17,626.68		
WB Mason - Wilson	\$6,617.93	\$0.00	100%	\$6,617.93		
Apple Computer - Central 6 eMacs/6 HP All-in-One	\$5,669.10	\$5,669.10	0%			
Stateline Sports - Southside & Parkside Volleyball Stands	\$6,100.00	\$0.00	100%	\$6,100.00		
Doty & Sons - Concrete Receptacles	\$30,000.00	\$30,000.00	0%			
WB Mason - Hillside Storage cabinets/Coat trees	\$3,585.06	\$0.00	100%	\$3,585.06		
WB Mason - Southside Storage cabinets/Coat rack	\$2,767.85	\$0.00	100%	\$2,767.85		
Famous Lockers - Memorial Football Lockers	\$20,800.00	\$0.00	100%	\$20,800.00		
Highway Dept. - Southside Repave Parking Lot	\$13,521.15	\$0.00	100%	\$13,521.15		
Traffic Dept. - Post Signs & Stripe Parking Lot	\$1,294.41	\$0.00	100%	\$1,294.41		
Highway Dept. - Hillside Excavate Waterline & Pave Portal	\$276.51	\$0.00	100%	\$276.51		
Penney Fence - Southside Guardrail Relocation	\$1,300.00	\$0.00	100%	\$1,300.00		



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Project Office  
222 South Jewett Street - Manchester, NH 03103  
T 603.644.0410 • F 603.644.0411

DESIGN BUILD PROJECT - PAGE 4 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	\$4,095.00	\$0.00	100%	\$4,095.00	
WB Mason - Memorial 5 Shelves	\$1,225.00	\$0.00	100%	\$1,225.00	
WB Mason-Nurse panels CHS, WHS, MHS, Southside, Hillside	\$375.00	\$0.00	100%	\$375.00	
Balance for Future FF&E		\$14,875.98			
<b>Total FF&amp;E Encumbered &amp; Balance</b>	<b>\$2,000,000.00</b>	<b>\$118,898.75</b>		<b>\$1,881,101.25</b>	
<b>CONTINGENCY</b>					
<b>Contingency/JSBC Approved Expenses</b>	<b>\$5,650,000.00</b>				
Parker-Varney & Highland Open Concept Wall Designs \$155,000	\$0.00				
Mountainside Insulation - McDonough Insulate 27 ClsRms	\$4,860.00	\$0.00	100%	\$4,860.00	
Memorial - Guardrail Relocation(PennyFence) Pave (Hwy)	\$6,518.47	\$0.00	100%	\$6,518.47	
Memorial - Replace & Install Two New Boilers	\$320,000.00	\$320,000.00	0%		
Central HS Gymnasium - Painting in CO#21	\$0.00	\$0.00			
Central HS Granite War Memorial	\$25,306.81	\$25,306.81	0%		
<b>Beech Fire Alarm Expansion JSBC 2-21-06</b>	<b>\$115,000.00</b>				
C&M Engineering - Beech Fire Alarm Expansion	\$12,215.00	\$0.00	100%	\$12,215.00	
Union Leader - Beech FA Bid Invitation (2x)	\$359.24	\$0.00	100%	\$359.24	
Spillers Graphics - Beech FA Plans	\$90.36	\$0.00	100%	\$90.36	
G.A Laffamme - Beech - Fire Alarm Upgrade	\$97,200.00	\$53,520.00	45%	\$43,680.00	\$4,368.00
<b>Balance of Beech Fire Alarm Expansion Authorization</b>		<b>\$5,135.40</b>			
Foley Buhl Roberts - Hallsville Roof Structure Evaluation	\$29,800.00	\$5,780.00	81%	\$24,020.00	
Pelmac - Central Security System Problems	\$14,124.00	\$0.00	100%	\$14,124.00	
Spillers Graphics - Hallsville Clock Tower Roof Plans	\$6.00	\$0.00	100%	\$6.00	
Chris Tartsa - Hallsville Clock Tower Repairs	\$3,900.00	\$0.00	100%	\$3,900.00	
Gerard A. Laffamme - Hallsville Tower/Move Conduits	\$350.00	\$0.00	100%	\$350.00	
Union Leader - Hallsville Roof Structure Prequal Contractors	\$393.21	\$0.00	100%	\$393.21	
Beech - New metal sign & aluminum storefront entrance	\$16,373.00	\$16,373.00	0%		
Memorial - New Storage Lockers for Band Instruments	\$26,587.05	\$26,587.05	0%		
The Grout Guy - Bakersville - Regrout Hallway Tile	\$8,400.00	\$0.00	100%	\$8,400.00	
Hallsville - UPS Store Mail Bid Packets	\$14.00	\$0.00	100%	\$14.00	
Hallsville - Roof Repairs - Inv. To Bid Approved JSBC6/6/06					
DMJM Program Management - Contract Amendment	\$683,822.00	\$647,760.64	5%	\$36,061.36	
<b>Contingency/ Change Order Number &amp; Amounts</b>					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO#12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting West	\$44,466.00	\$44,466.00			
CO#17 CHS, WHS, McDonough, Bakersville, HGF, PK-Varn	\$102,150.00	\$102,150.00			
CO#18 MHS, Beech and West Various Changes	\$7,885.00	\$7,865.00			
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48	\$97,236.48			
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	\$93,005.00			
CO#21 MHS, CHS, WHS, Hillside, McDonough, Hallsville, MST	\$78,581.94	\$78,581.94			
CO#22 CHS, WHS, Hillside, Southside, Parkside, Beech, Weston	\$5,745.00	\$5,745.00			
CO#23 Beech Bleachers & Stair Treads, Bakersville Chimney Reduction	\$14,297.00	\$14,297.00			
CO#24 Central, Hallsville and CR for Parkside	\$16,113.00	\$16,113.00			
Balance for Future Contingency Allocations		\$2,417,661.14			
<b>Contingency Authorized to Date</b>	<b>\$3,232,338.86</b>	<b>\$5,495,008.36</b>		<b>\$154,991.64</b>	
<b>JSBC APPROVED CONTINGENCY BALANCE</b>	<b>\$2,417,661.14</b>				
<b>UNENCUMBERED PROJECT FUNDS</b>	<b>\$74,613.94</b>				
<b>ENCUMBERED/EXPENDED TOTAL</b>	<b>\$109,173,105.06</b>	<b>\$8,308,247.14</b>		<b>\$100,864,857.92</b>	
<b>TOTAL</b>	<b>\$109,247,719.00</b>				



Manchester Public  
School Facilities  
Improvement Project

**DMJM**

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Gilbane

220 S. Jewett Street

Manchester, NH. 03301

Telephone 603-644-3313 Ext. 212

Facsimile 603-644-3315

August 11, 2006

Manchester Schools' Design Build Employment Committee  
c/o Gilbane Building Company  
220 South Jewett Street  
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project  
Manchester, NH  
Gilbane Project No. 11-3387-000  
Manchester Resident Report – August 11, 2006

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 8/11/06

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 212.

Regards,

Alan Burns  
Project Accountant

Enclosures



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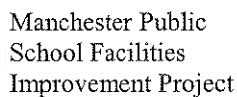
**Manchester City-Wide Schools Project - Gilbane Job #11-3387-000**

**\*Reported Residency Data**

**As of August 11, 2006**

**Total Hours vs. Manchester Resident Hours**

	Jul-03 Thru Feb-06 Resident Hrs.	Jul-03 Thru Feb-06 Total Hours	Mar-06 Resident Hours	Mar-06 Total Hours	Apr-06 Resident Hours	Apr-06 Total Hours	May-06 Resident Hours	May-06 Total Hours	Jun-06 Resident Hours	Jun-06 Total Hours	Jul-06 Resident Hours	Jul-06 Total Hours	To Date Resident Hours	To Date Total Hours
Hayward Baker	69.50	1,514.00											69.50	1,514.00
Francis Harvey & Sons	10,967.00	42,565.00	0.00	0.00	0.00	0.00	0.00	0.00					10,967.00	42,565.00
Allan Industries	73,563.00	112,733.00	1,764.00	2,691.00	1,466.00	2,003.00	1,707.00	2,314.00	1,152.00	1,704.00	1,046.00	1,387.00	80,688.00	122,832.00
HCI Craftsmen	20.50	27.50											20.50	27.50
Hampshire Fire Protection	7,964.00	27,789.96											7,964.00	27,789.96
Interstate Electric	25,058.00	85,413.50	36.50	180.50	0.00	77.00							25,094.50	85,671.00
ACT Abatement	4.00	3,413.00											4.00	3,413.00
A & E Flooring	1,781.50	6,369.75											1,781.50	6,369.75
Essex Newbury & Sub	0.00	10,117.50											0.00	10,117.50
George R. Cairns & Subs.	3,384.00	21,721.50	0.00	0.00			24.00	112.00					3,408.00	21,833.50
C.P. Blouin	16,487.65	76,067.25	267.00	1,093.00	279.00	743.50	40.00	683.00	42.00	274.50	166.50	1,057.00	17,282.15	79,918.25
Consolidated Electric	598.00	26,089.00	0.00	179.00	0.00	3.00	0.00	51.00	0.00	6.00			598.00	26,328.00
American Steel	0.00	4,841.50	0.00	58.00	0.00	10.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	4,915.50
Iaccarino & Sons	32.00	103.00											32.00	103.00
Northern Plaster Works	0.00	2,292.00											0.00	2,292.00
Francis H. Maroney	7,916.00	64,742.00	0.00	277.00	0.00	84.50	0.00	45.50	0.00	25.50	0.00	54.50	7,916.00	65,229.00
Johnson Controls, Inc.	726.00	5,721.50	0.00	5.00	0.00	337.50	0.00	237.00	0.00	73.00	0.00	76.00	726.00	6,450.00
Youngblood Co., Inc.	6,782.50	20,177.00	224.00	344.00	17.00	17.00	0.00	353.00	0.00	9.00	0.00	0.00	7,023.50	20,900.00
Noval Iron Works, Inc.	0.00	14,951.50											0.00	14,951.50
Northeast Masonry, Inc.	350.50	8,178.50			0.00	0.00							350.50	8,178.50
Kling Painting	1,620.00	72,692.00											1,620.00	72,692.00
Premier Caulking	180.50	521.00											180.50	521.00
Kel Rick Construction	5,180.50	67,744.55	0.00	184.00	0.00	80.00	0.00	160.00	0.00	152.00	0.00	68.00	5,180.50	68,418.55
Skyline Roofing	18,437.90	31,248.50	143.00	152.50	74.00	99.00	4.00	8.00	99.50	124.50	726.50	996.00	19,484.90	32,628.50
New Hampshire Glass	2,012.50	17,414.00	0.00	0.00	0.00	0.00	0.00	369.00	0.00	0.00	0.00	54.50	2,012.50	17,837.50



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## Highlighted Subcontractors are Closed Out



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## Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

### Goals Vs. Actual Percentage Schedule Of Reported Hours

**As of August 11, 2006**

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	10,967.00	42,565.00	15.00%	25.77%
Allan Industries	80,688.00	122,832.00	0.00%	65.69%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	7,964.00	27,789.95	10.00%	28.66%
Interstate Electric	25,094.50	85,671.00	5.00%	29.29%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,781.50	6,369.75	2.00%	27.97%
Essex Newbury	0.00	10,117.50	0.00%	0.00%
George R. Cairns	3,408.00	21,833.50	5.00%	15.61%
C.P. Blouin	17,282.15	79,918.25	20.00%	21.62%
Consolidated Electric	598.00	26,328.00	5.00%	2.27%
American Steele	0.00	4,915.50	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,292.00	0.00%	0.00%
Francis H. Maroney	7,916.00	65,229.00	15.00%	12.14%
Johnson Controls, Inc.	726.00	6,450.00	50.00%	11.26%
Youngblood Co., Inc.	7,023.50	20,900.00	15.00%	33.61%
Novel Iron Works, Inc.	0.00	14,951.50	0.00%	0.00%
Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,180.50	68,418.55	5.00%	7.57%
Skyline Roofing	19,484.90	32,628.50	10.00%	59.72%
New Hampshire Glass	2,012.50	17,837.50	15.00%	11.28%





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Stateline Acoustical Ceilings	1,831.00	5,491.50	0.00%	33.34%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,936.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	3,088.75	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	3,229.50	0.00%	0.00%
Northeast Interior Systems	935.00	2,315.00	0.00%	40.39%
Pitcher Associates	1,162.50	2,499.50	20.00%	46.51%
Ahern Painting Co., Inc.	617.00	3,291.50	0.00%	18.75%
Allegheny Contract Flooring	4,565.00	5,461.00	0.00%	83.59%
Eckhardt & Johnson	4,344.50	11,792.00	0.00%	36.84%
F.A. Gray, Inc.	665.50	6,167.25	0.00%	10.79%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	4,711.00	7,383.50	0.00%	63.80%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	68.75	340.25	0.00%	20.21%
Gorman-Thomas, Inc.	202.50	1,560.50	0.00%	12.98%
<b>TOTALS</b>	<b>215,170.80</b>	<b>814,282.35</b>		
<b>OVERALL PERCENTAGE</b>	<b>26.42%</b>			